



## Board of Aldermen Request for Action

**MEETING DATE:** 6/3/2025

**DEPARTMENT:** Parks and Recreation

**AGENDA ITEM:** Approve Bill No. 3063-25, FY2025 Budget Amendment No. 9 - 1<sup>st</sup> and 2<sup>nd</sup> Reading

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**REQUESTED BOARD ACTION:**

A motion to approve Bill No 3063-25, amending the FY2025 Operating Budget to add \$450,000 to the Parks and Stormwater Sales Tax Fund expenditure budget. Emergency Ordinance Sponsored by Mayor Boley. 1<sup>st</sup> and 2<sup>nd</sup> reading by title only.

**SUMMARY:**

This Budget Amendment proposes an adjustment to the Parks and Stormwater Sales Tax Fund by increasing the expenditure budget by \$450,000 for the Emerald Ridge Park and Playground Project.

*Parks and Stormwater Sales Tax Fund*

The Parks and Recreation Master Plan outlined the initial phase of upgrading neighborhood parks, with Diamond Crest and Emerald Ridge Parks being the primary focus in the first three years. The development of Emerald Ridge Park received a budget allocation of \$450,000 from the FY2024 Parks and Stormwater Sales Tax Fund for the design, construction and equipment installation for the project.

Because completion of the project was initially anticipated in FY2024, the FY2025 budget did not include funds for expenditure. This amendment increases the Park and Stormwater Sales Tax Fund expenditure for the Athco, LLC payment by \$450,000.

**PREVIOUS ACTION:**

The Board previously approved the FY2025 Budget on October 15, 2024.

The Board approved Resolution 1353 – Award of the Emerald Ridge Park and Playground Project to Athco, LLC on May 7, 2024.

**POLICY ISSUE:**

Approving an amendment to the FY2025 Budget.

**FINANCIAL CONSIDERATIONS:**

The additional expense was not included in the FY2025 Budget.

**ATTACHMENTS:**

- ☒ Ordinance
- ☐ Resolution
- ☐ Staff Report
- ☐ Other:

- ☐ Contract
- ☐ Plans
- ☐ Minutes

**AN ORDINANCE AMENDING THE FY2025 OPERATING BUDGET TO ADD  
\$450,000 TO THE PARKS AND STORMWATER SALES TAX FUND  
EXPENDITURE BUDGET**

**WHEREAS**, pursuant to Ordinance 3042-24, passed on October 15, 2024, the City approved the fiscal year ending October 31, 2025, Budget; and

**WHEREAS**, On April 23, 2024, the Parks and Recreation Committee unanimously recommended Athco's design to the Board of Aldermen; and

**WHEREAS**, the City contracted with Athco, LLC for the Emerald Ridge Park and Playground Project, resulting in an invoice totaling \$450,000; and

**WHEREAS**, the FY2024 Budget originally allocated \$450,000 for the Emerald Ridge Park and Playground Project; and

**WHEREAS**, the FY2025 Budget did not include expenditure for the \$450,000 for the 2024 Emerald Ridge Park and Playground Project; and

**WHEREAS**, an amendment to the Park and Stormwater Sales Tax Fund is required to allocate \$450,000 for the Athco, LLC payment; and

**WHEREAS**, the FY2025 Budget did not include funds of \$450,000 in the Park and Stormwater Sales Tax Fund for the Emerald Ridge Park and Playground Project; and

**NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF SMITHVILLE, MISSOURI AS FOLLOWS:**

**THAT** the fiscal year ending October 31, 2025, Budget is hereby amended to add:

- \$450,000 to the expenditure budget in the Park and Stormwater Sales Tax Fund.

**PASSED AND ADOPTED** by the Board of Aldermen and **APPROVED** by the Mayor of the City of Smithville, Missouri, the 3<sup>rd</sup> day of June 2025.

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Damien Boley, Mayor

ATTEST:

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Linda Drummond, City Clerk

First Reading: 06/03/2025

Second Reading: 06/03/2025